IGMAVER

Yanga, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
RESIDENTE MUNICIPAL	$5,571,652.51	$-2,436,200.00	$3,135,452.51	$990,005.18	$990,005.18	$2,145,447.33
NDICATURA	$875,957.62	-	$875,957.62	$184,186.36	$184,186.36	$691,771.26
ECRETARIA DEL AYUNTAMIENTO	$823,443.69	-	$823,443.69	$183,865.11	$183,865.11	$639,578.58
RGANO DE CONTROL INTERNO	$360,175.57	$12,800.00	$372,975.57	$84,357.75	$84,357.75	$288,617.82
RGANOS AUXILIARES	$1,467,260.00	-	$1,467,260.00	$339,180.00	$339,180.00	$1,128,080.00
NIDAD DE TRANSPARENCIA	$167,876.00	-	$167,876.00	$28,107.00	$28,107.00	$139,769.00
JRIDICO	$264,120.00	-	$264,120.00	$56,200.00	$56,200.00	$207,920.00
OORDINACION CATASTRO	$138,436.10	-	$138,436.10	-	-	$138,436.10
UXILIARES DESARROLLO URBANO	$2,060,833.56	$-1,067,000.00	$993,833.56	$208,611.94	$208,611.94	$785,221.62
ESARROLLO SOCIAL	$576,164.00	-	$576,164.00	$125,575.00	$125,575.00	$450,589.00
FICIALIA DE REGISTRO CIVIL	$901,458.14	-	$901,458.14	$194,257.79	$194,257.79	$707,200.35
STEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA AMILIA	$1,369,961.38	$119,800.00	$1,489,761.38	$312,686.16	$312,686.16	$1,177,075.22
JRISMO Y CULTURA	$1,326,840.15	$-345,000.00	$981,840.15	$244,593.09	$244,593.09	$737,247.06
OMUDE	$301,824.78	$15,000.00	$316,824.78	$42,812.98	$42,812.98	$274,011.80
ISTITUTO DE LA MUJER	$221,804.00	-	$221,804.00	$38,514.00	$38,514.00	$183,290.00
IRECCION DE OBRAS PUBLICAS	$22,276,131.36	$-19,950,949.00	$2,325,182.36	$707,735.75	$707,735.75	$1,617,446.61
IRECCION DE OBRAS PUBLICAS	-	$37,327,200.60	$37,327,200.60	$7,745,614.51	$7,745,614.51	$29,581,586.09
OLICIA MUNICIPAL PREVENTIVA	$6,289,531.91	$-6,165,472.00	$124,059.91	-	-	$124,059.91
ESORERIA	$13,161,195.63	$-4,075,251.60	$9,085,944.03	$2,361,007.63	$2,361,007.63	$6,724,936.40
FICIAL MAYOR	$9,784,138.53	$-309,753.03	$9,474,385.50	$2,477,693.56	$2,477,693.56	$6,996,691.94
DMINISTRACION PUBLICA PARAMUNICIPAL	$608,160.00	-	$608,160.00	$133,166.00	$133,166.00	$474,994.00
Total del Gasto	**$68,546,964.93**	**$3,125,174.97**	**$71,672,139.90**	**$16,458,169.81**	**$16,458,169.81**	**$55,213,970.09**

LIC. FERNANDO NICOLAS GORDILLO TORRES
PRESIDENTE MUNICIPAL

C. MARIA DEL PILAR RODRIGUEZ GONZALEZ
REGIDOR PRIMERO

C.P. MARIA DEL ROCIO PALESTINO MORENO
SINDICO UNICO

ING. LAURA DIAZ RUIZ
TESORERA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL YANGA, VER. 2022-2025 PRESIDENCIA

H. AYUNTAMIENTO CONSTITUCIONAL YANGA, VER. 2022-2025 SINDICATURA

H. AYUNTAMIENTO CONSTITUCIONAL YANGA, VER. 2022-2025 TESORERÍA

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